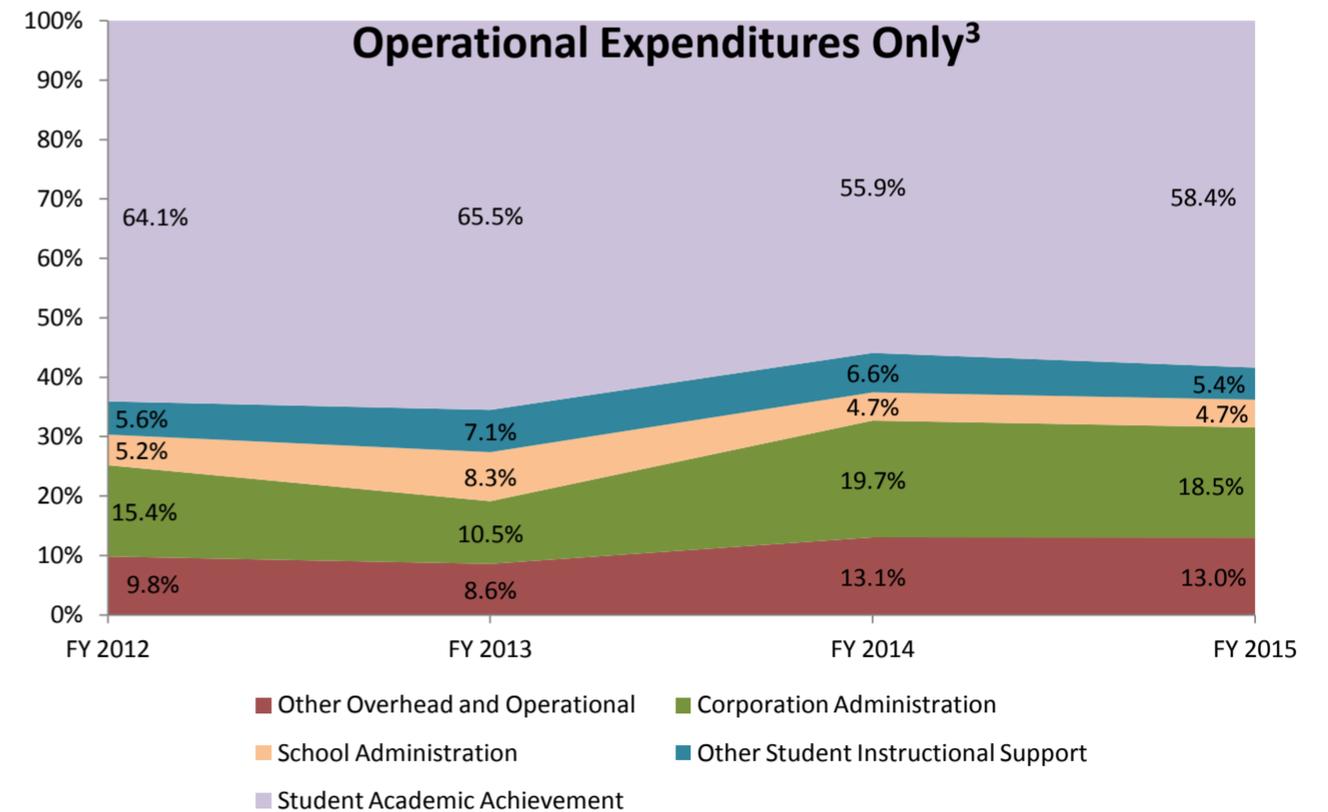
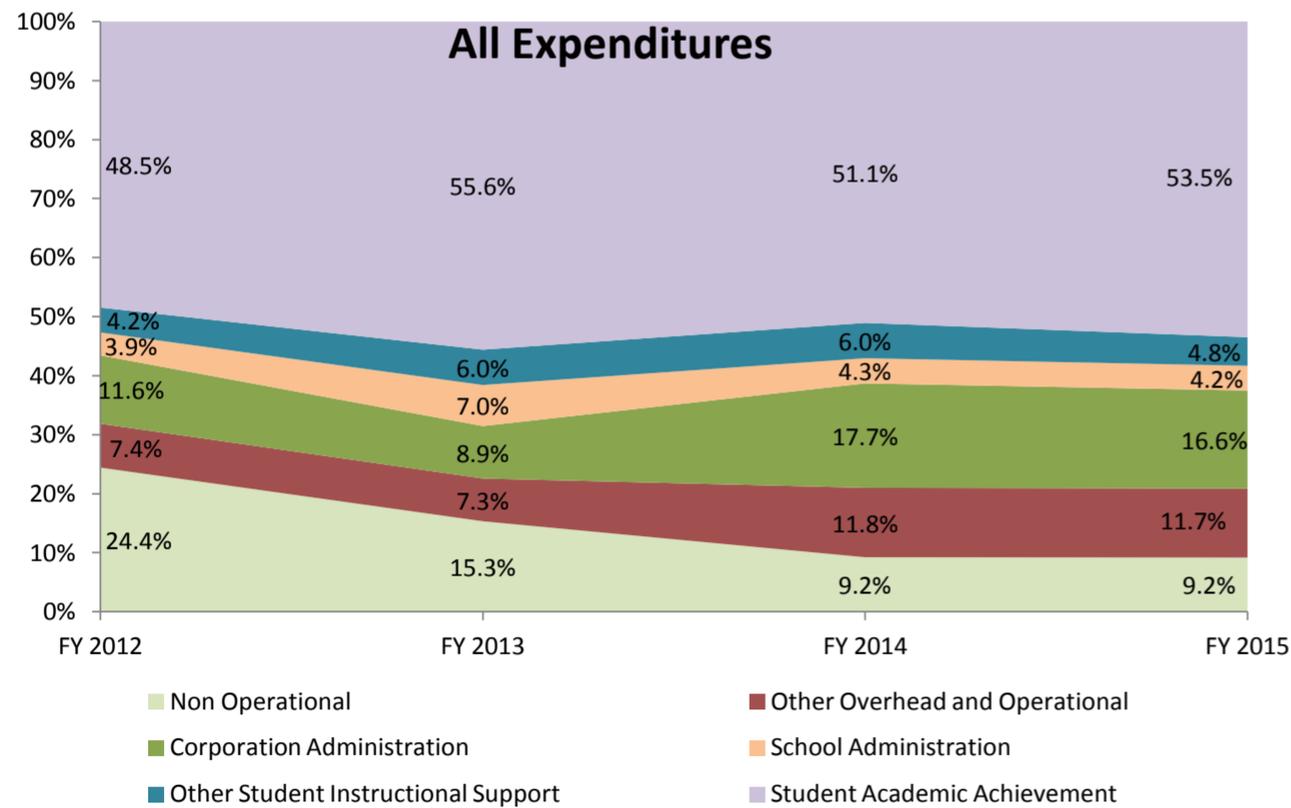


School Corporation Expenditures by Account
Biannual Financial Report Data
Discovery Charter School (9870)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,331,918	48.5%	\$1,564,839	55.6%	\$1,455,245	51.1%	\$1,581,153	53.5%
Student Instructional Support	\$0	NA	\$0	NA	\$222,723	8.1%	\$364,551	13.0%	\$292,052	10.2%	\$267,037	9.0%
Total	\$0	NA	\$0	NA	\$1,554,641	56.6%	\$1,929,390	68.5%	\$1,747,296	61.3%	\$1,848,190	62.5%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$522,495	19.0%	\$453,847	16.1%	\$839,322	29.5%	\$836,650	28.3%
Non Operational	\$0	NA	\$0	NA	\$671,221	24.4%	\$431,553	15.3%	\$263,206	9.2%	\$271,432	9.2%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$1,193,716	43.4%	\$885,401	31.5%	\$1,102,527	38.7%	\$1,108,082	37.5%

Grand Total	\$0	\$0	\$2,748,357	\$2,814,791	\$2,849,824	\$2,956,273
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Discovery Charter School (9870)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$179,742	\$201,621	NA	NA	12.2%	
11100 Regular Programs Elementary	\$0	\$0	\$1,137,358	\$1,232,793	NA	NA	8.4%	
12610 Special Programs Learning Disability	\$0	\$0	\$103,880	\$111,694	NA	NA	7.5%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$9,710	\$8,351	NA	NA	-14.0%	
22220 Instruction Library/Media Services - School Library	\$0	\$0	\$9,097	\$7,900	NA	NA	-13.2%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$15,458	\$18,795	NA	NA	21.6%	
Student Academic Achievement Total	\$0	\$0	\$1,455,245	\$1,581,153	NA	NA	8.7%	
Student Instructional Support								
21130 Students Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$68,314	\$53,615	NA	NA	-21.5%	
21340 Students Health Services - Nurse Services	\$0	\$0	\$41,008	\$54,474	NA	NA	32.8%	
21420 Students Psychological Services - Psychological Testing	\$0	\$0	\$4,993	\$2,386	NA	NA	-52.2%	
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$15,914	\$4,224	NA	NA	-73.5%	
21530 Students Speech Path. & Audio. Serv. - Audiology Services	\$0	\$0	\$0	\$1,754	NA	NA	NA	
21620 Students Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$40,087	\$26,624	NA	NA	-33.6%	
24100 School Administration Office of The Principal	\$0	\$0	\$121,736	\$123,961	NA	NA	1.8%	
Student Instructional Support Total	\$0	\$0	\$292,052	\$267,037	NA	NA	-8.6%	
Overhead and Operational								
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$481,498	\$470,408	NA	NA	-2.3%	
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$2,816	\$4,782	NA	NA	69.8%	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$18,765	\$13,406	NA	NA	-28.6%	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$1,000	\$2,288	NA	NA	128.8%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$157,534	\$161,655	NA	NA	2.6%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$17,382	\$5,287	NA	NA	-69.6%	
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$0	\$720	NA	NA	NA	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$17,775	\$22,714	NA	NA	27.8%	
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$76,636	\$85,818	NA	NA	12.0%	
31400 Food Services Operations Food Purchases	\$0	\$0	\$65,259	\$69,426	NA	NA	6.4%	
31900 Food Services Operations Other Food Services	\$0	\$0	\$656	\$146	NA	NA	-77.8%	
Overhead and Operational Total	\$0	\$0	\$839,322	\$836,650	NA	NA	-0.3%	
Non Operational								
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$248,083	\$254,036	NA	NA	2.4%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$8,720	\$8,735	NA	NA	0.2%	
52200 Interest on Debt Temporary Loans	\$0	\$0	\$6,403	\$8,661	NA	NA	35.3%	
Non Operational Total	\$0	\$0	\$263,206	\$271,432	NA	NA	3.1%	